



*Financial
Statements of
Accounts
2007-08*



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072



K. P. RAO & CO.
CHARTERED ACCOUNTANTS

'Poornima', 25, State Bank Road,
Bangalore - 560 001. Karnataka, India.

K. P. RAO
M.G. VINAYA SIMHA
P. RAVINDRANATH

K. VISWANATH
K. SURYA PRAKASH
V. NARAYANAN

Phone : 080 - 2558 7385 / 2558 6814
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Grams : 'SUREAUDIT'
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kprao@vsnl.com

AUDITOR'S REPORT


We have audited the attached Balance Sheet as at 31st March 2008 and the Income & Expenditure Account for the year ended on that date of the **INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, BANGALORE**, for the period ended on that date and report that:

1. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts.
3. In our opinion and to the best of our information and according to the explanations given to us, the Balance Sheet and Income and Expenditure Account, give a true and fair view:

- i) In the case of the Balance Sheet, the state of affairs of the **INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, BANGALORE**, as at 31st March 2008.
- ii) In the case of the Income and Expenditure Account, the excess of Income over Expenditure of the **INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, BANGALORE**, for the year ended on that date.

PLACE : BANGALORE
Date : 10/7/2008

For K.P.RAO AND COMPANY
CHARTERED ACCOUNTANTS


(Signature)
K. SURYA PRAKASH)
PARTNER

Branches

Mysore : 47/A, 'Belaku', Kamakshi Hospital Road, IIInd Stage, TK Layout, Mysore - 570 009. Phone : 0821 - 2541385
Chennai : Flat A - House, Arun Apartments, Old No. B, Rukmini Street, Kalakshetra Colony, Besant Nagar, Chennai - 600 090.



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE
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Consolidated Income and expenditure account for thr year ended 31st March 2008

Previous year 2006-07 Rs.	Expenditure	Sch. No.	Current year 2007-08 Rs.	Previous year 2006-07 Rs.	Income	Sch. No.	Current year 2007-08 Rs.
40436263	Establishment Expenses	4	43069726	69907696	Grant receipts	1	76919855
26695415	Administrative & Working Expenses	5	49681836	15174237	Interest income	2	17853081
15244749	Unspent grant		18074561	10033490	Other receipts	3	17736883
12738996	Excess of Income over expenditure		1783896				
95115423	Total		112509819	95115423	Total		112509819

Consolidated Balance sheet as on ended 31st March 2008

Previous year 2006-07 Rs.	Liabilities	Sch. No.	Current year 2007-08 Rs.	Previous year 2006-07 Rs.	Assets	Sch. No.	Current year 2007-08 Rs.
214679195	ISEC & Other Corpus Funds	8	229234021	192428888	Investments	6	203874500
22723953	Current Liabilities	9	25077968	44974260	Current Assets	7	50437489
101505666	Fixed Asset as per contra	10	98964314	101505666	Fixed Asset as per contra	10	98964314
338908814	Total		353276303	338908814	Total		353276303

for **K P Rao & Co.**
Chartered Accountants

Sd/-
L Gopal
Accounts Officer

Sd/-
Col Ashutosh Dhar
Registrar

Sd/-
N Jayaram
Director

Sd/-
K Surya Prakash
Partner

Place: Bangalore
Date: 10.07.2008

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

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Schedule to Consolidated Income & Expenditure a/c

Schedule - 1

Previous year 2006- 07 Rs.	SL No.	Grant Receipts	Current year 2007- 08 Rs.
6725000	a	Plan Grants(Both ICSSR & GOK)	7600000
18917000	b	Non Plan Grants(Both ICSSR & GOK)	21083000
-	c	ADRT Grants(Ministry of Agriculture, GOI)	5054000
-	d	PRC Grants (Ministry of Health & Family Welfare,GOI)	5987596
-	e	Grant in aid for projects / seminars/workshop, etc.,	21914703
<u>58614884</u>			<u>61639299</u>
85000	f	Add: Grant in aid receivable	-
11597674		Unspent grant of previous year	16301466
<u>70297558</u>			<u>77940765</u>
41475	g	Less: Grant receivable last year	-
-		Overspent grant of previous year	1011092
<u>348387</u>		Grant refunded	<u>9818</u>
<u>69907696</u>		Net Grant	<u>76919855</u>

Schedule - 2

Previous year 2006- 07 Rs.	SL No.	Interest income	Current year 2007- 08 Rs.
14404347	a	Interest on F.D.A/C	16834283
<u>769890</u>	b	Interest on S.B.A/C	<u>1018798</u>
<u>15174237</u>		Total	<u>17853081</u>

Schedule - 3

Previous year 2006- 07 Rs.	SL No.	Other Receipts	Current year 2007- 08 Rs.
5535885	a	Overhead charges received	4252137
1267045	b	Amount received from other Fund / Projects	10043500
<u>3230560</u>	c	Miscellaneous receipts	<u>3441246</u>
<u>10033490</u>		Total	<u>17736883</u>

Schedule - 4

Previous year 2006- 07 Rs.	SL No.	Establishment Expenses	Current year 2007- 08 Rs.
33102992	a	Salary (incl P.F, Gratuity Contributions, HTC, EL encashment)	36925962
-	b	LIC Pension scheme Contribution	835122
666763	c	Ph.D Students fellowship & contingency	1020281
<u>6666508</u>	d	TA & DA expenses	<u>4288361</u>
<u>40436263</u>		Total	<u>43069726</u>

for **K P Rao & Co.**
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Schedule to Consolidated Income & Expenditure a/c

Schedule - 5

Previous year 2006- 07 Rs.	SL No.	Administrative & Working Expenses	Current year 2007- 08 Rs.
789609	a	Workshop and seminar expenses	1813668
1766576	b	Consultancy & honorarium	2790200
641355	c	Postage, Telephone & telegrams	427027
2805447	d	Printing & Stationery / Computer charges	1810632
3211236	e	Campus maintenance / Rent for conference hall / Accommodation / Food.	4539885
214428	f	Vehicle maintenance	288653
95084	g	Data collection/entry/processing/Computer maint. charges	77414
3390916	h	Books/ Subscription to Journals, Periodicals, Data net / Advertisement expenses / ISEC publications	3109981
673194	i	Repairs and maintenance	2075223
2391156	j	Office equipment	6103416
82573	k	Registration fee/ Auditors remuneration	186857
3535287	l	Overhead charges/ Admn exp / VKRV Rao Chair / Prize	3078289
5178394	m	Amount transferred to other Funds / Projects	22464851
147290	n	Other Expenses	130000
1772870	o	Miscellaneous/contingency	685540
26695415		Total	49581836

for **K P Rao & Co.**
*Chartered Accountants*Sd/-
L Gopal
*Accounts Officer*Sd/-
Col Ashutosh Dhar
*Registrar*Sd/-
N Jayaram
*Director*Sd/-
K Surya Prakash
*Partner**Place: Bangalore*
Date: 10.07.2008

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE
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Investments as on 31.03.2008

Schedule to Consolidated Balance Sheet

Sl. No.	Particulars	Opening Balance as on 01.04.2007		Closing Balance as on 31.03.2008	
		GOI Bonds	F.D with Bank	GOI Bonds	F.D with Bank
A	ISEC Funds:				
1	Overhead and Royalty	32500000	23800000	32500000	22500000
2	Corpus fund	33140000	-	33140000	-
3	Endowment fund	3625000	-	3625000	-
4	Prof.V K R V Rao Endowment fund	100000	-	100000	-
5	Prof.D M Nanjundappa Endowment fund	-	20000	-	20000
6	Prof.M N Srinivasa Endowment fund	15000	66000	15000	68500
7	Dr L S Venkataramana memorial fund	40000	15595	40000	130000
8	Justice E S Venkataramaiah memorial fund	-	55000	-	56000
9	Prof V K R V Rao fellowship	500000	86293	500000	214000
10	Kannada Rajyostava Celebration	100000	-	100000	-
11	Dr V K R V Rao prize in Economics	-	32000	-	32000
12	ISEC Asset replacement reserve	-	-	-	9000000
	Total (A)	70020000	24074888	70020000	32020500
B	Other Corpus Funds:				
1	Reserve bank of India Endowment scheme	12600000	1800000	12600000	1800000
2	Centre for Decentralisation & development	30934000	3500000	30934000	5500000
3	Sir Ratan Tata Trust Corpus fund	32500000	1500000	32500000	2500000
4	Sri Ramakrishna Hegde Chair	15000000	500000	15000000	1000000
	Total (B)	91034000	7300000	91034000	10800000
	TOTAL (A+B)	161054000	31374888	161054000	42820500

for **K P Rao & Co.**
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Schedule to Consolidated Balance Sheet

			Schedule - 7
Previous year 2006- 07 Rs.	SL No.	Current Assets	Current year 2007- 08 Rs.
1556	a	Cash on Hand	679
35606476	b	Cash at Bank	44434925
447394	c	Advance & Deposits / TDS	720080
8155423	d	Due from other units	3401486
	e	Receivables :	
85000		Grant-in aid receivable	1133640
678411		Other Receivables	746679
<u>44974260</u>		Total	<u>50437489</u>
			Schedule - 9
Previous year 2006- 07 Rs.	SL No.	Current Liabilities	Current year 2007- 08 Rs.
15244749	a	Unspent grant	18074561
644596	b	Overhead charges payable	542546
1139376	c	Due to other units	2113691
5695232	d	Sundry liabilities	4347170
<u>22723953</u>		Total	<u>25077968</u>
			Schedule- 10
Previous year 2006- 07 Rs.	SL No.	Fixed Asset as per contra	Current year 2007- 08 Rs.
98716110	a	F.A as in last balance sheet	101505666
2789556	b	Add: Additions during the year	6725004
	c	Previous year additions	551294
<u>101505666</u>			<u>108781964</u>
-	d	Less: Depreciation	9817650
<u>101505666</u>		F.A as in balance sheet	<u>98964314</u>

for **K P Rao & Co.**
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Schedule to Consolidated Balance Sheet

Capital fund as on 31.03.2008

Schedule - 8

Sl.No.	Fund Account	Opening Balance as on 01.04.2007	Funds Received during the year	Amount transferred for the year		Other receipts	Closing balance as on 31.03.2008
				Excess of I / E	Excess of E / I		
A	ISEC Funds:						
1	Overhead and Royalty	76617254	-	-	1031319	336	75586271
2	Direct Receipts	2735	-	617	-	-	3352
3	FCRA Main account	500	-	-	-	-	500
4	Corpus fund	33140000	-	-	-	-	33140000
5	Endowment fund	4192779	-	311177	-	20000	4523956
6	Prof.V K R V Rao Endowment fund	114554	-	8485	-	-	123039
7	Prof.D M Nanjundappa Endowment fund	20456	-	1076	-	-	21532
8	Prof.M N Srinivasa Endowment fund	81979	-	10481	-	-	92460
9	Dr L S Venkataramana memorial fund	63393	105000	5783	-	-	174176
10	Justice E S Venkataramaiah memorial fund	54482	-	8082	-	-	62564
11	Prof V K R V Rao fellowship	713579	-	58769	-	-	772348
12	Kannada Rajyostava Celebration	121673	-	-	13934	-	107739
13	Dr V K R V Rao prize in Economics	33148	-	3603	-	-	36751
14	ISEC Asset replacement reserve	-	10000000	166667	-	-	10166667
	Total (A)	115156532	10105000	574740	1045253	20336	124811355
B	Other Corpus Funds:						
1	Reserve bank of India Endowment scheme	15000000	-	-	-	-	15000000
2	Centre for Decentralisation & development	34434000	2304841	-	-	-	36738841
3	Sir Ratan Tata Trust Corpus fund	34178599	-	1610444	-	-	35789043
4	Sri Ramakrishna Hegde Chair	15910064	-	643765	-	-	16553829
5	ISEC ADRT Seminar out reach	-	340953	-	-	-	340953
	Total (B)	99522663	2645794	2254209	-	-	104422666
	TOTAL (A+B)	214679195	12750794	2828949	1045253	20336	229234021

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Schedule to Consolidated Balance Sheet

Schedule - 10 (a to d)

Depreciation Statement as on 31.03.2008

Sl no.	Fixed Assets	Value as on 01/04/2005	Additions			Deletions			Rate of Depreciation	Depreciation			Value as on 31/03/2008
			2005-06	2006-07	2007-08	2005-06	2006-07	2007-08		2005-06	2006-07	2007-08	
1	Buildings	80007000	-	-	-	-	-	-	1.63%	1304114	1304114	1304114	76094658
2	Furniture and Fixtures	2645000	245362	367816	1764560	-	-	-	9.50%	279533	391445	397154	3954605
3	Electrical Items	1855000	684231	569587	1544785	-	-	130000	7.07%	273977	229274	395828	3624525
4	Computers and peripherals	2795000	379402	1640089	2912238	-	-	-	16.21%	501198	737085	1043736	5444710
5	Library Books	9823024	596179	422226	543318	-	-	-	4.75%	494912	514968	540775	9834091
6	Other Assets (Utensils)	-	17067	9977	90103	-	-	-	100%	17066	9970	78387	11724
	Total	97125024	1922241	3009696	6855004	-	-	130000		2870800	3186855	3759995	98964314

for **K P Rao & Co.**
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K Surya Prakash
Partner

Place: Bangalore
Date: 10.07.2008

Note: The depreciation reflected in the financial statements for the year 2007-08, includes depreciation for the previous years 2005-06 and 2006-07.



Significant Accounting Policies

1) Basis of Accounting

The accounts have been prepared under the accrual method of accounting.

Consolidated financial statements comprise of ISEC main account (both Plan and Non-Plan accounts) along with individual project accounts (Both FCRA and others).

Separate accounts are maintained for PF and Gratuity Trusts and separate financial statements are drawn for same. They do not form part of Institutes Consolidated accounts.

The unspent grant for sponsored projects are shown under current liabilities and the overspent grants due from the sponsored agencies are shown under current assets.

2) Fixed Assets & Library Books

All Fixed assets purchased for projects are charged off to the respective projects in the year of purchase and for control purposes, original cost less depreciation suffered, is shown in the Balance sheet in Assets as well as in Liabilities. The Library books are adopted at acquired cost.

3) Depreciation

Depreciation as per Company's Act 1956 Schedule XIV on Straight Line Method basis is adopted.

4) Investments

All investments are made as per the guidelines from time to time. Investments are valued at cost and held for maturity. Premium paid if any, on GOI Bonds is charged-off in the year of purchase.

5) Dues from Projects

Funds are transferred as Advance to project as per requirement from overhead & royalty a/c pending receipt of grants and reversed back upon receipt of funds from the sponsors.

6) Recognition of Grants

Grants are recognised by the Institute on receipt basis in case of non-plan funds.

7) Retirement Benefits to Staff

- a) Employer's contribution to Provident Fund is made at 12% of Basic pay of the employee to an approved fund maintained by the Institute.
- b) Gratuity liability is funded on actuarial basis through Employees Group Gratuity Scheme of LIC.
- c) LIC pension annuity scheme has been introduced w.e.f. 1.4.2006 to the employees of the Institute. The Employer's Contribution to this scheme is 5% of basic pay of all employees except in r/o class IV employees this is made 10% from Overhead and Royalty a/c as decided by the Board.
- d) Leave encashment is accounted on payment basis
- e) Revised AS 15 (2005) is not mandatory to the Institute hence not implemented.



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

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8) Overhead & Royalty A/c

Overhead charges, either as a percentage on expenditure incurred or a fixed amount and certain miscellaneous incurred, if any, are allocated and charged off to the respective project revenue account. On closure of the projects, any overspent or unspent balance is transferred to Overhead & Royalty a/c. within the year of completion.

9) Library Journal

Subscription to the Library Journals is charged off to the Income & Expenditure A/c at the time of subscription.

for **K P Rao & Co.**
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K Surya Prakash
Partner

Place: Bangalore
Date: 10.07.2008



Notes on Accounts

1. Fixed Asset & Library Books

a) **Fixed Assets Register:** Based on the valuation report by the Chartered Engineer and Registered Valuator as on 31.3.2005, and as per Board of Governors approval, the opening balance in the Balance sheet for the year 2005-06 as, per valuation report was adopted. The Library books are adopted at acquired cost.

b) **Depreciation:** The depreciation at straight line method as per Company Act, 1956 schedule XIV is followed for the years 2005-06, 2006-07 and 2007-08 to bring down the value of fixed assets. Accordingly the depreciation is calculated and reflected as contra entry in the balance sheet as on 31.3.2008.

The amount of depreciation calculated on Individual project is shown in the consolidated Balance Sheet. However, the depreciation is not reflected in any individual project financial statements.

2. Asset and Replacement Reserve Account

As recommended by the Finance Committee, the Board of Governors in their meeting held on 29.9.2007 has approved for transferring funds up to Rs.1.00 crore from Overhead & Royalty a/c, as one time measure to open an account called "ISEC - Asset Replacement Reserve a/c".

This amount is to be used for urgent repair, refurbishing and renovation of residential houses and campus infrastructure. Accordingly an amount of Rs.1.00 crore has been transferred from Overhead and Royalty a/c for this a/c and a separate bank account has been opened for utilization of funds. 90% of the fund has been invested in FD with State Bank of Mysore, Mallathahally Branch to yield better returns. Interest earned through FD's will be utilized during the year and any balance left over will be transferred to fund a/c during the year.

However, in this regard a letter has been addressed to ICSSR and GOK for release of Rs.50.00 lakhs each towards refurbishing and renovation of existing residential quarters and campus infrastructure. As and when the grant is received the same will be transferred back to Overhead and Royalty a/c.

3. Income Tax Exemption

The income of the Institute is exempt from Income tax under the provision of section 10(23)(c) of the Income Tax Act, 1961. Hence, no provision has been made for Income Tax.

4. Disclosure

Previous years figures have been regrouped and reclassified wherever found necessary to make the accounts comparable and readable.

for **K P Rao & Co.**
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ISEC NON-PLAN
Income and Expenditure for the year ended 31st March 2008

Previous Year	Expenditure	Rupees	Previous Year	Income	Rupees
	Establishment :			Grant in aid :	
15336811	Salary	17532288	9600000	Received from ICSSR	10300000
1072789	Encashment of earned leave	603997	9317000	Received from GOK	10783000
127688	Medical reimbursement	195934	18917000		21083000
62532	Home travel concession	33408	1121711	Add: Unspent grant of previous year	-
<u>16600020</u>		<u>18365627</u>	<u>20038711</u>		<u>21083000</u>
669929	Printing and stationery	576178	172622	Less: Overspent grant of previous year	172622
453908	Postage, telephone and telegrams	329912	<u>20211333</u>		
642852	Travelling & daily allowance	406497	56773	Interest on SB a/c	59639
2937323	Campus maintenance	2492330	2779869	Other receipts	3102285
530944	Repairs and maintenance	449212	-	Overspent grant	184582
158912	Vehicle maintenance	205257			
-	ISEC Fellowship & contingency	519810			
	Contingencies :				
75000	Audit fees	75000			
105877	Mess charges	203213			
2811	Bank charges	10263			
12000	Institutional fee	14500			
117500	Legal fee	7500			
82573	Registration fee	96660			
33660	Insurance to library assets	25254			
255606	Honorarium	301550			
115682	Subscription to datanet	31687			
253378	Miscellaneous	146434			
<u>1054087</u>		<u>912061</u>			
23047975	Total	24256884	23047975	Total	24256884

Balance sheet as on 31st March 2007

Previous Year	Liabilities	Rupees	Previous Year	Assets	Rupees
5536410	Sundry liabilities	2347823	1556	Cash on hand	679
			3664867	Cash at bank	725103
			<u>3686423</u>		<u>725782</u>
			278749	Advance and deposits	283786
			1418616	Due from other units	1153673
			<u>1697365</u>		<u>1437459</u>
			172622	Overspent grant	184582
	Fixed assets as per contra:			Fixed assets as per contra:	
98367900	As in last balance sheet	99685969	98367900	As in last balance sheet	99685969
1318069	Add: Additions during the year	4673790	1318069	Add: Additions during the year	4673790
<u>99685969</u>		<u>104359759</u>	<u>99685969</u>		<u>104359759</u>
105222379	Total	106707582	105222379	Total	106707582

for **K P Rao & Co.**
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Schedules to Income and expenditure account
ISEC - Non-Plan

Sl No	Particulars	Rupees
Income Side:		
I	<u>Other receipts (Income)</u>	
1	Transport	12988
2	House rent	2789161
3	Xeroxing	207664
4	Computer charges	25033
5	Subscription to journal	47893
6	Sale of working papers	19546
	Total	<u>3102285</u>
Expenditure side:		
II	<u>Salary non plan (Expenditure)</u>	
1	Salary	15795263
2	P.F.Contribution	995650
3	Gratuity Contribution	741375
	Total	<u>17532288</u>
III	<u>Postage, telephone & telegrams (Expenditure)</u>	
1	Postage	113284
2	Telephone	216628
	Total	<u>329912</u>
IV	<u>Travelling & daily allowances (Expenditure)</u>	
1	TA,DA Board meeting	33602
2	TA DA Field and others	321067
3	Conveyance charges	51828
	Total	<u>406497</u>
V	<u>Campus maintenance (Expenditure)</u>	
1	Electricity charges	1330753
2	Maintenance & repairs	725324
3	Water charges	436253
	Total	<u>2492330</u>
VI	<u>Vehicle maintenance (Expenditure)</u>	
1	Fuel and repair charges	190641
2	Vehicle insurance	14616
	Total	<u>205257</u>
VII	<u>Miscellaneous (Expenditure)</u>	
1	Advertisement	93068
2	Miscellaneous	53366
	Total	<u>146434</u>

for **K P Rao & Co.**
Chartered Accountants

Sd/-
L Gopal
Accounts Officer

Sd/-
Col Ashutosh Dhar
Registrar

Sd/-
N Jayaram
Director

Sd/-
K Surya Prakash
Partner

Place: Bangalore
Date: 10.07.2008



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE
Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

Schedules to Balance Sheet
ISEC - Non-Plan

Sl No	Particulars	Rupees
Liabilities side:		
VIII	<u>Sundry Liabilities</u>	
1	ICCR fellowship	9895
2	Deposits (sub-schedule)	322175
3	Salary payable a/c	1470330
4	Prof. Tax	2330
5	LIC Pension Sub	431
6	Audit fee	75000
7	GIS	17034
8	HBL Vehicle loan	3948
9	ICSSR review committee meeting	5367
10	Malcolm & Elizabeth Adishehaiah Trust	82500
11	UGC Ph.D fellowship	147000
12	Due to ISEC Plan	211813
	Total	2347823
	<u>Sub - schedules</u>	
(i)	<u>Deposits:</u>	
1	Security deposit	50230
2	Hostel deposit	52100
3	Library deposit	211546
4	Mess deposit	8299
	Total	322175
Asset side:		
IX	<u>Due from other units/projects (Asset)</u>	
1	ICSSR fellowship (sub-schedule)	992192
3	ZPT One day seminar	74182
4	Income tax	6740
5	LIC	1052
6	Dr VKRV Rao Prize a/c	50000
7	ICRISAT fellowship	17157
8	KVIC project (CDD)	12350
	Total	1153673
	<u>Sub - schedules</u>	
(i)	<u>ICSSR Fellowship:</u>	
1	Fellowship	855656
2	Contingency	136536
	Total	992192
X	<u>Advance and deposits (assets)</u>	
1	Festival advance	23500
2	Other advance, including field advance	13000
3	KEB deposit	242336
4	Gas deposit	4950
	Total	283786
XI	<u>Additions to fixed assets (Liabilities / Assets)</u>	
1	Office equipment	4190153
2	Library books	483637
	Total	4673790

for **K P Rao & Co.**
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Date: 10.07.2008

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE
Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072



ISEC PLAN
Income and Expenditure for the year ended 31st March 2008

Previous year	Expenditure	Rupees	Previous year	Income	Rupees
1624349	Salary (including PF & Gratuity cont., etc.)	2777610		Grant in aid :	
982434	Office equipment	4190153	2800000	Received from ICSSR	6100000
24117	VKRV Rao fellowship & Contingency	47087	1125000	Received from GOK	1500000
-	ISEC Construction & Renovation	1590045	3925000		7600000
8138	Working paper expenditure	6960	-	Add: Unspent grant of previous year	3743031
335635	Library books	483637	3925000		11343031
-	Library subscription	2222580	7296	Less: Overspent grant of previous year	-
-	Library Book binding	32498	3917704		11343031
-	Seminar/project expenses	11355		Special Grant in aid :	
1313031	Unspent grant	-	1800000	Received from ICSSR	-
2430000	Unspent Special grant	-	1000000	Received from GOK	-
			2800000		
				Overspent grant	18914
6717704	Total	11361945	6717704	Total	11361945
Balance sheet as on 31st March 2007					
Previous year	Liabilities	Rupees	Previous year	Assets	Rupees
1313031	Unspent grant	-	-	Overspent grant	18914
2430000	Unspent Special grant		3776846	Due from ISEC Non-plan	211813
33815	Due to ISEC non-plan				
-	Salary payable	230727			
3776846	Total	230727	3776846	Total	230727

for **K P Rao & Co.**
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**INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE**

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

Agricultural development and rural transformation (ADRT) Unit
Income and expenditure account for the year ended 31st March 2008

Expenditure	Rupees	Income	Rupees
Salary (including PF & gratuity contributions, medical reimbursement, leave encashment & HTC)	3443394	Grant in aid : Received from Government of India MOA	4442000
Printing & stationery	233687	Add : Grant-in-aid receivable	612000
Books & periodicals	269973	Unspent grant of previous year	58031
TA & DA	74475	Interest on SB a/c	5291
Postage, telephone & telegrams	14260	Overspent grant	22256
Electricity, Rent, Water, Security	340000		
Repairs & maintenance	35966		
Seminars	59321		
Officer's Incharge AERs Meeting	100534		
RICOH Plain paper copier	195444		
Computer upgradation/Software/Hardware	331889		
Contingency	40635		
Total	5139578	Total	5139578

Balance sheet as on 31st March 2008

Liabilities	Rupees	Assets	Rupees
Sundry payable:		Cash at bank	274052
Salary	231931	Festival advance	100
PF Contribution	13465	Overspent grant	22256
Gratuity Contribution	9352	Grant-in-aid receivable	612000
Leave encashment payable	1120		
Travelling allowance payable	1079		
Phones Payable	865		
Books Payable	596		
Overhead and Royalty	650000		
Fixed assets as per contra :		Fixed assets as per contra :	
As in last balance sheet	2817918	As in last balance sheet	2817918
Add : Additions during the year	571525	Add : Additions during the year	571525
Total	4297851	Total	4297851

for **K P Rao & Co.**
*Chartered Accountants*Sd/-
L Gopal
*Accounts Officer*Sd/-
Col Ashutosh Dhar
*Registrar*Sd/-
N Jayaram
*Director*Sd/-
K Surya Prakash
*Partner**Place: Bangalore*
Date: 10.07.2008

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072



Population Research Centre (PRC)

Income and expenditure account for the year ended 31st March 2008

Expenditure	Rupees	Income	Rupees
Salary (Including PF and gratuity contribution, home travel concession, medical reimburse- -ment, leave encashment)	4757833	Grant in aid :	
TA & DA	116263	Received from Government of India	5519300
Periodicals	26057	Add : Unspent grant of previous year	1180690
Printing & stationery	36006	Add: Non-recurring Grant-in-Aid	468296
Vehicle maintenance	83396	Interest on SB a/c	23086
Contingency	56959		
Equipment	468296		
Unspent grant	1646562		
Total	7191372	Total	7191372

Balance sheet as on 31st March 2008

Liabilities	Rupees	Assets	Rupees
Unspent Grant	1646562	Cash at bank	2024650
Salary payable	384288	Festival advance	6200
Fixed assets as per contra :		Fixed assets as per contra :	
As in last balance sheet	1259234	As in last balance sheet	1259234
Add : Additions during the year	468296	Add : Additions during the year	468296
Total	3758380	Total	3758380

for **K P Rao & Co.**
Chartered Accountants

Sd/-
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Col Ashutosh Dhar
Registrar

Sd/-
N Jayaram
Director

Sd/-
K Surya Prakash
Partner

Place: Bangalore
Date: 10.07.2008

**INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE**

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

Reserve bank of India endowment scheme
Income and expenditure account for the year ended 31st March 2008

Expenditure	Rupees	Income	Rupees
Salary (including PF and Gratuity contributions and leave encashment)	1100615	Grant in aid	
Fellowship	83065	Unspent grant of previous year	323228
Fellowship - Contingency	11633	Interest on Government securities	1020760
Contingency	2608	Interest on GOI Bonds	148000
Unspent balance	479440	Interest on Term deposit	148000
		Interest on SB a/c	37373
Total	1677361	Total	1677361

Balance sheet as on 31st March 2008

Liability	Rupees	Asset	Rupees
Corpus Fund:		Cash at bank	1167858
Received from RBI	15000000	Investments:	
Unspent Grant	479440	12.32% Government Stock 2011	4200000
Salary payable	88418	10.71% Government Stock 2016	4700000
		8% GOI Bonds 2003 July 2011	1800000
		8% GOI Bonds 2003 Oct 2011	1900000
		Term deposit with SBM	1800000
Fixed assets per contra :		14400000	
As per last balance sheet	500000	Fixed assets per contra :	
		As per last balance sheet	500000
Total	16067858	Total	16067858

for **K P Rao & Co.**
Chartered AccountantsSd/-
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DirectorSd/-
K Surya Prakash
PartnerPlace: Bangalore
Date: 10.07.2008

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE
Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072



Centre for decentralisation and development
Income and Expenditure account for the year ended 31st March 2008

Expenditure	Rupees	Income	Rupees
Salary (incl. P.F, Gratuity, HTC,E.L, etc)	1105823	Unspent grant of previous year	950653
Equipment	23345	Interest received :	
Books	1915	Fixed Deposit	2807220
Honorarium	7100	S.B A/c	50347
Printing & stationary	6068		
TA & DA	15105		
Miscellaneous	576		
Amount transferred to Fund A/c	2000000		
Unspent grant	648288		
Total	3808220	Total	3808220

Balance Sheet as on 31st March 2008

Liabilities	Rupees	Assets	Rupees
Fund A/c:		Cash at Bank	1033044
Opening Balance	34434000	Fixed Deposit with :	
Add: Amount transferred from :		GOI Bonds - ICICI	30934000
KCL Project	90000	S.B.M	5500000
Growing rural-urban disparities	64841	Advance	5800
Institutional Design for child labour	150000	Globalisation Seminar	50371
Income & expenditure A/c	2000000		
Unspent Grant	648288		
Publication of Book "Institutional Design"	50000		
Sundry Payables:			
Salary payable	61145		
Expenses payable	24941		
Fixed assets as per contra:		Fixed assets as per contra:	
Additions during the year	25260	Additions during the year	25260
Total	37548475	Total	37548475

for **K P Rao & Co.**
Chartered Accountants

Sd/-
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Registrar

Sd/-
N Jayaram
Director

Sd/-
K Surya Prakash
Partner

Place: Bangalore
Date: 10.07.2008

**INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE**

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

Corpus Fund Account

Income and expenditure account for the year ended 31st March 2008

Expenditure	Rupees	Income	Rupees
Dr.V.K.R.V.Rao Chair Expenses	157954	Grant-in-aid:	
Bank charges	30	Unspent grant of previous year	280
Unspent grant	2872043	Interest Received on :	
		F.D A/c	3020788
		S.B A/c	8959
Total	3030027	Total	3029747
			3030027

Balance Sheet as on 31st March 2008

Liabilities	Rupees	Assets	Rupees
Capital Fund A/c :		Cash at Bank	2872043
Opening Balance	33140000	Investments :	
Unspent grant	2872043	8% GOI 2011 - ICICI	7140000
		9% IFCI Bonds	26000000
F.A as per contra :		F.A as per contra :	
As in last Balance sheet	10248633	As in last Balance sheet	10248633
Total	46260676	Total	46260676

for **K P Rao & Co.**
Chartered AccountantsSd/-
L Gopal
Accounts OfficerSd/-
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RegistrarSd/-
N Jayaram
DirectorSd/-
K Surya Prakash
Partner

Place: Bangalore

Date: 10.07.2008

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

**Endowment Fund Account**

Income and expenditure account for the year ended 31st March 2008

Expenditure	Rupees	Income	Rupees
Bank charges	780	Life membership fees received	20000
Excess of Income over expenditure	331177	Interest Received on :	
		F.D	290000
		S.B	21957
Total	331957	Total	331957

Balance sheet as on 31st March 2008

Liabilities	Rupees	Assets	Rupees
Capital Fund A/c :		Cash at bank	898956
Opening balance	4192779	Investments:	
Add: Excess of Income over expenditure	331177	8% GOI bonds 2011- ICICI	3625000
Total	4523956	Total	4523956

for **K P Rao & Co.**
Chartered Accountants

Sd/-
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Accounts Officer

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Col Ashutosh Dhar
Registrar

Sd/-
N Jayaram
Director

Sd/-
K Surya Prakash
Partner

Place: Bangalore
Date: 10.07.2008

**INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE**

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

Sir Ratan Tata Trust Corpus Fund

Income and expenditure account for the year ended 31st March 2008

Expenditure	Rupees	Income	Rupees
Assistance to Visiting Scholars to undertake Research	74532	Interest Received :	
Expenditure Capacity development of Tenure Based A/c	200127	F.D a/c	2742500
Faculty Participation in Field/Sem./ Conf./Workshop	49357	S.B a/c	26667
Accessories for dedicated internet facilities	123656		<u>2769167</u>
Lease Line Subscription /Deposit	292140		
Publication of ISEC Monograph series	2380		
Reclassification/Computerisation/ Personnel Cost	57845		
SRTT Fellowship & Contingency	358686		
Excess of Income over Expenditure transferred to Fund A/c	1610444		
Total	<u>2769167</u>	Total	<u>2769167</u>

Balance sheet as on 31st March 2008

Liabilities	Rupees	Assets	Rupees
Fund A/c:		Cash at Bank	597716
Opening Balance	34178599	Investments:	
Add: Excess of Income over Expenditure	<u>1610444</u>	8% GOI Bond 2010 - IDBI	22500000
Honorarium payable	9952	8% GOI Bond 2011 - ICICI	10000000
		F.D with S.B.M	<u>2500000</u>
		Deposit with DTO	1000
		Prepaid leases line subscription	200279
Fixed assets as per contra:		Fixed assets as per contra:	
As in last balance sheet	134264	As in last balance sheet	134264
Add: Additions during the year	<u>123656</u>	Add: Additions during the year	<u>123656</u>
Total	<u>36056915</u>	Total	<u>36056915</u>

for **K P Rao & Co.**
Chartered AccountantsSd/-
L Gopal
Accounts OfficerSd/-
Col Ashutosh Dhar
RegistrarSd/-
N Jayaram
DirectorSd/-
K Surya Prakash
PartnerPlace: Bangalore
Date: 10.07.2008



STATEMENT SHOWING THE INCOME AND EXPENDITURE OF UNITS, FUNDS AND PROJECTS FOR THE YEAR 2007-2008

I - Permanent Units

(Amount in Rupees)

Sl. No.	Particulars	Income				Expenditure			Remarks		
		Opening balance		Grants received/ receivable	Other receipts	Total	Expenditure	Closing balance			
		Unspent	Overspent					Unspent		Overspent	Fund balance
1	ISEC - Non Plan		172622	21083000	3161924	24072302	24256884	0	184582	0	vide page No. for details
2	ISEC - Plan	3743031	0	7900000	0	11343031	11361945	0	18914	0	vide page No. for details
3	Agricultural development and rural transformation (ADRT) centre	58031	0	5054000	5291	5117322	5136578	0	22256	0	vide page No. for details
4	Population research centre (PRC)	1180690	0	5987598	23086	7191372	5544810	1646562	0	0	vide page No. for details
5	Reserve Bank of India endowment scheme	323228	0	0	1354133	1677361	1197021	479440	0	0	vide page No. for details
6	Centre for decentralisation and development	950653	0	0	2857967	3808220	3159032	648268	0	0	vide page No. for details
	Sub-Total	6255633	172622	38724596	7402001	53209906	50661070	2774290	225752	0	

II - Funds

Sl. No.	Particulars	Income				Expenditure			Remarks		
		Opening balance		Donations/ Fees received	Other receipts	Total	Expenditure	Closing balance			
		Excess of income over expenditure/ unspent part	Excess of expenditure over income					Excess of income over expenditure/ unspent part		Excess of expenditure over income	Fund balance as at 31.3.2008
1	Overhead and royalty a/c	0	0	0	8962890	8962890	10994179	0	1031318	76617254	vide page No. For details
2	Direct receipts	0	0	0	953	953	338	617	0	3362	vide page No. For details
3	Corpus fund	280	0	0	3029747	3030027	157984	2872043	0	33140000	vide page No. For details
4	Endowment fund	0	0	0	331957	331957	780	331177	0	4192779	vide page No. For details
5	Sir Ratan Tata Trust Corpus fund	0	0	0	2768167	2768167	1158723	1610444	0	34178599	vide page No. For details
6	Prof. V K R V Rao endowment fund	0	0	0	8485	8485	0	8485	0	114557	vide page No. For details
7	Dr D M Nanjundappa endowment fund	0	0	0	4746	4746	3670	1076	0	20495	vide page No. For details
8	Prof. M N Srinivasa endowment fund	0	0	0	10481	10481	0	10481	0	81976	vide page No. For details
9	Dr L S Venkataraman memorial fund	0	0	0	8083	8083	2300	5783	0	63393	vide page No. For details
10	Justice E S Venkataramaiah memorial fund	0	0	0	8082	8082	0	8082	0	54462	vide page No. For details
11	Prof. V K R V Rao fellowship fund	0	0	0	58769	58769	0	58769	0	713579	vide page No. For details
12	Dr V K R V Rao prize in economics	0	0	0	3603	3603	0	3603	0	33148	vide page No. For details
13	Ramakrishna Hegde Chair	0	0	0	1266551	1266551	622786	643765	0	15810064	vide page No. For details
14	Kannda rajyotsava celebration	0	0	0	48961	48961	62595	0	13934	121673	vide page No. For details
	Sub-Total	280	0	0	17512145	17512425	13003353	5654325	1045253	165245312	

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INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072



STATEMENT SHOWING THE INCOME AND EXPENDITURE OF UNITS, FUNDS AND PROJECTS FOR THE YEAR 2007-2008

III - Projects

(Amount in Rupees)

Sl. No.	Particulars	Income					Expenditure			Remarks	
		Opening balance		Grants received receivables	Other receipts	Total	Expenditure	Closing balance			
		Unspent	Overspent					Unspent	Overspent		Fund balance
1	FCRA Main a/c	0	0	0	2047	2039	2039	0	0	500	Vide page No. For details.
2	ISEC-Asset replacement reserve account			0	1016667	1016667	1000000	166667	0		
3	DLHS-RCH project	0	143510	445230	35186	308915	7414	329501	0		
4	PMRY		117059	0	280	-118779	0	0	116779		
5	Evaluation of ICDS schemes		139102	139900	2543	2741	650	2591	0		
6	Information manage. system on panchyat finances	1758728	0	0	62087	1820815	505	1820310	0		
7	SRC lund university project	10580	0	0	375	10955	0	10955	0		
8	NHRC - freedom mortgaged and future abated : bonded child labour in Karnataka's silk industry	9064	0	0	294	9358	6171	727	0		
9	Study on "India's exports of selected BPO services understanding strengths and weakness"	3364	0	0	589	2932	1129	2804	0		
10	Evaluation study of PMRY-ADRT unit	0	117003	0	387	-117216	0	0	117216		
11	Monitoring of PIM in Andhra Pradesh	161	0	0	270	371	0	371	0		
12	National transfers accounts	1152925	0	812775	90933	2032363	826339	1103964	0		
13	JBIC - Study on Rating Assessment of Water User Association in Kumool-Cuddapah Canal Modernisation Project	0	0	173000	2990	174390	136418	376472	0		
14	Making decentralisation and local governance work for rural poor lessons from India IFPRI	160001	0	130000	6633	297154	273631	23323	0		
15	An analysis of survey data on earnings differences in urban Indian labour markets : A joint study by ISEC, IIDS, and Princeton University	33173	0	0	1299	34439	0	34439	0		
16	Macro initiatives for macro policy IOWA UAS ISEC	80100	0	0	399	80499	1615	95353	0		
17	Factors affecting achievement of students in grade IV in Karnataka (TAS project)	0	82505	0	797	81738	0	0	81738		
18	Institutional design for elimination of child labour	35573	0	347500	5396	388475	220152	68323	0		
19	Local welfare in global context - slums & urban welfare in Karnataka's development	14664	0	0	727	15391	1629	14363	0		
20	SSA monitoring in Karnataka project	55917	0	103500	6711	109728	103079	67350	0		
21	Conference in honour of Prof A Vaidyanathan	0	1189	0	329	690	17196	0	18016		
22	Strategic integrated environmental and social assessment- AP Tank study	45924	108621	519000	7995	5179538	264456	2491662	0		
23	Social capital trust and participative public service delivery	13013	0	0	738	13748	40674	0	26326		
24	Study on long term measures for achieving reduction in the liability of the government towards benefits of central government employees	722321	0	794500	27811	1534642	810743	623699	0		
25	ISEC ADRT seminar outreach account	29743	0	119807	10210	146160	1228284	173476	0		
26	ICRISAT Review and Strategy on Institutions and Guidelines for watershed programs in India	14900	0	0	3946	183196	137320	45876	0		
	Balance of	4516381	709584	11653621	10482447	25852775	18835459	7477368	360072	500	

Contd.



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE
 Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

Sl. No.	Particulars	Opening balance		Income			Expenditure			Closing balance	Fund balance	Remarks	
		Unspent	Overspent	Grants received/ receivable	Other receipts	Total	Expenditure	Unspent	Overspent				Fund balance
27	Estimate 01 SSY technical socio economical and ecological study of Sujalam Sufalam Yojana in Gujrat state	0	76855	0	1168	-76855	8387	0	160263				
28	WHO SAGE India project	27149	0	5361043	4314	1607208	1667203	0	0				
29	Assessing micro-finance needs of vulnerable groups	18387	0	36880	3824	453571	57054	0	117363				
30	Documentation of innovative successful small scale sustainable agricultural projects in South India	45275	0	0	7911	443086	389456	43428	0				
31	IFAR IPRI fellowship programme award Multi level environmental governance and sustainable local management of natural resources	26672	0	8143	7662	313477	233154	89323	0				
32	ICRAF CES scoping study	337483	0	85942	12145	445558	7594	372628	0				
33	Shiver - strategy and methodology for improved IWPM IIA in 4 twinning river basins in Europe and Asia	146690	0	343370	27173	1425443	553522	472521	0				
34	National family health survey in Karnataka (NFHS-3)	281338	0	0	6253	2325971	484347	1916044	0				
35	Urban water supplies emerging alternatives a case study of the extend of Ground Water Use and its Implication in Hubli, Dharwad & Belgaum	127918	0	489863	11771	638648	16267	475982	0				
36	A study of pre service secondary stage teacher education for emerging diverse educational contexts in Karnataka : perspectives, practices and prospects - NCERT	74473	0	0	2718	77183	8176	69007	0				
37	Evaluation of Sanitary and Physanitary Measures of Uruguay Round of Supply Chain: A Study on Tea Sector in the region of South India	0	0	7273	37	72768	6363	8615	0				
38	International Round Table on Indicators of School Quality towards Gender Friendly Schooling Environment	0	0	727468	8	727468	65076	76650	0				
39	Migration from north east region: A Study of educated youth from north east region in Bangalore and Delhi	0	0	15782	8	15786	189	157823	0				
40	Seminar on Water Resources in Karnataka	0	0	100000	8	100008	3070	69990	0				
41	Assets as Liabilities: NPAs in Commercial Banks of India - SANEI Project	0	0	252112	2752	254864	227758	27106	0				
42	ISEC-MCI Course on 'Approaching the Environment in India'	0	0	75758	4747	74225	67303	68532	0				
43	NCLP Evaluation 2007	0	0	50000	3654	503654	414083	149591	0				
44	Workshop on 'Global Production Networks and Decent Work: Recent Experience in India and Global Trends'	0	0	128581	1375	130756	134333	0	52977				
45	Functional Review of BBMP Project	0	0	24051	8	24059	17019	64091	0				
46	ISRO Vulnerability Index Project	0	0	30000	3484	303484	12000	295584	0				
47	Monitoring of DHS-3 Project	0	0	81300	617	81917	48828	122848	0				
48	INSEE-EC	0	0	25300	73	25373	13666	14405	0				
	Balance of	9555246	783748	18508926	15649078	36745481	27468222	11988904	698375	500			

Contd.



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE
 Dr. V K R V Rao Avenue, Nagarabhavi, Bangalore 560072

Sl. No.	Particulars	Opening balance		Income		Expenditure		Closing balance		Remarks	
		Unspent	Overspent	Grants received/ receivables	Other receipts	Total	Expenditure	Unspent	Overspent		Fund balance
	Balance b/f	655246	782749	19228966	15649276	26745481	27468222	11949034	699676	500	
30	Study to create content and learning modules for a mobile ecology laboratory	0	0	32000	427	75427	30940	36287	0		closed projects
31	SDCCap Deck Programme	0	0	45700	0	45700	4541	50159	0		closed projects
32	Demographic Transition and Economic Development in Kerala: The role of emigration	0	0	100000	134	100134	23426	77708	0		closed projects
33	Seminar on 'Institutional Structure and Social Science Research' to commemorate birth centenary of Prof. VKRV Rao	0	0	500000	0	500000	0	500000	0		closed projects
34	Improving Institutions for pro-poor growth (Oxford -LSE project)	0	0	6071543	1332	1281874	264740	877134	0		closed projects
35	ICSSR Research Methodology Course	0	11722	0	1772	0	0	0	0		closed projects
36	Evaluation of schemes implementation through the eleveneth finance commission grants	30480	0	0	7967	10483	32483	0	0		closed projects
37	Study to check the genuiness of subsidy - Bangalore	4440	0	0	2226	6666	6667	0	0		closed projects
38	Study to check the genuiness of subsidy - Gulbarga	5387	0	0	1428	6815	5543	0	0		closed projects
39	Good governance and public service delibody in Karnataka Year Plan Document	16637	0	0	707	17344	17244	0	0		closed projects
40	Utilisation of Services of Prof.K V Raju in preparation of Five Year Plan Document	0	0	150000	0	150000	150000	0	0		closed projects
41	Property rights, collective action and environmental governance: The links between state, community and resources - CEENR-ISEC-CAPPII training course	0	0	38555	493	40518	40518	0	0		closed projects
42	Quality standards in international markets: Challenges and consequences for small holders and sea processors in developing countries	0	0	180000	258	180258	180258	0	0		closed projects
43	SANDEE Proposal Writing Workshop	2847	0	0	18	2717	2717	0	0		closed projects
44	Study on "Growing rural-urban disparity"	0	3686	143300	202	143702	143120	0	0		closed projects
45	Baseline study for the Karnataka child labour project	14311	0	0	978	15289	15287	0	0		closed projects
46	Tank systems in the mid-Godavari basin - Valuation of Ecological, Economic and Social Services	56181	0	0	3652	59833	59143	0	0		closed projects
47	Survey on Globalisation and Employment	13298	0	0	4428	17726	13038	0	0		closed projects
	Sub-Total	10640532	836470	21947703	13659818	41917004	26942627	13511322	696073	500	
	Grand total (I + II + III)	10301490	1811302	8103299	3650964	112539637	8281190	21829837	984588		

Note: Amounts as reflected in consolidated accounts at page No.

Income side
 1 : Unspent grant of previous year (10301490-1011000)
 2 : Grant received during the year

Expenditure side
 1 : Unspent grant
 2 : Excess of income over expenditure of funds

Rs. 10250025
 61638239
 61638239

Rs. 10074561
 1783698
 10858257

3 - Other receipts:
 Interest on SB A/c
 Interest on FD A/c
 Other receipts

NOTE

